

Project part ID:	HUSRB/23S/31/040/LP	Acronym:	FAB 2
Partner:	Bordány Sportkör / Bordány Sport Club		

Interreg



**Co-funded by
the European Union**

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Football across border and more		
Lead Partner	Bordány Sportkör / Bordány Sport Club		
Start date of project	01.09.2024	End date of project	30.06.2026

Number of PPR	5	Final PPR	No
Settlement period start date	01.01.2026	Settlement period end date	30.04.2026

Total reported amount	0,00 EUR
Total reported EU contribution	0,00 EUR
Total reported National contribution	0,00 EUR
Total reported Own contribution	0,00 EUR

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	18.05.2026	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Progress made towards the Main Objective	The project partners continued the coordinated implementation of activities, maintained regular communication, and ensured the visibility of the project through online dissemination and participation at events. Project management and administrative coordination remained active throughout the period, supporting the continuation of the project despite implementation delays and the approved extension of the project duration. One camp was organized, bringing together young football players from both sides of the border. Participants trained together, strengthened their sporting skills, and developed interpersonal connections through additional communitybuilding activities integrated into the program. These activities directly contributed to the project's objective of fostering cooperation, inclusion, and long-term relationships among young people. Further progress was achieved through the organization of football tournaments for boys, where teams from both partner organizations participated together. The tournaments not only promoted sports and healthy lifestyles but also strengthened cross-border interaction and teamwork among the participants. In the field of professional development, the implementation of coach trainings also started during this period. The educational activities are currently ongoing and contribute to improving the professional capacities and technical knowledge of sports staff involved in the project.
Progress made towards the Outcomes	Regarding the outcome related to the participation and cooperation of young people and citizens in joint sport activities, substantial progress has been made. Both planned joint football training camps were successfully implemented, involving boys and girls born between 2011 and 2017 from both sides of the border. In addition, two football tournaments for boys were organized in February 2026 with the participation of the partner organization "Vinogradar". The tournaments contributed to strengthening cross-border cooperation, team spirit, and social interaction among young participants. The family day activity is currently under preparation and

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	is expected to be organized in Bordány during the next reporting period. Concerning the outcome focused on the promotion of sustainable development and the Green Deal principles, the joint tree planting program had already been completed and reported previously. During the current reporting period, preparations and implementation activities related to selective waste management continued, while the final reporting and completion of this activity are expected in the next period. Progress was also made towards the outcome aiming to improve professional football knowledge and technical capacities. The coach training programme has already started, and the educational part is currently ongoing. The training is expected to be completed by midJune 2026, contributing to the professional development of coaches and sports staff involved in the project. At the same time, discussions and preparations regarding the development of the technical base and procurement of equipment are ongoing, with implementation expected during the remaining project period.
Achievements in the project	One of the main achievements was the successful organization of a joint football training camp involving young participants from both sides of the border. The camps provided opportunities for children and youth to train together, improve their football skills, and build new friendships in an international environment. Another important achievement was the implementation of two football tournaments for boys in February 2026. Teams from both project partners participated in the events, which promoted teamwork, fair play, and cross-border interaction. The coach training programme was launched successfully, and the educational activities are currently ongoing, contributing to the improvement of professional football knowledge and coaching capacities.

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Impact on the target groups of the project	The joint football training camp provided young participants with opportunities to improve their sporting skills while also developing social competences, teamwork, and intercultural communication. By bringing together children and youth from both sides of the border, the camps helped strengthen mutual understanding, friendships, and long-term cooperation between the participating communities. The football tournaments also had a significant impact on the participants by promoting healthy lifestyles, fair play, cooperation, and social inclusion. Young players had the opportunity to gain competitive experience in an international environment while strengthening relationships with peers from the partner organization. The ongoing coach training programme is expected to have a long-term positive impact on sports professionals and organizations participating in the project. Through the educational activities, coaches are improving their professional knowledge and competencies, which will contribute to higher-quality training opportunities for young athletes in the future.
Horizontal principles, resiliency and other effects of the project	The project continued to promote horizontal principles such as equal opportunities, nondiscrimination, inclusion, environmental awareness, and sustainable cross-border cooperation throughout the reporting period. The project also contributed to strengthening social cohesion and community resilience by creating opportunities for young people, coaches, families, and local communities to meet, cooperate, and build long-term relationships. The communitybuilding elements integrated into the football camps and tournaments helped strengthen interpersonal connections and promoted active community participation beyond the sporting activities themselves. The previously implemented joint tree planting programme contributed to environmental awareness and the promotion of green values among participants, while activities related to selective waste management are currently ongoing and will further support sustainable behaviour and environmental responsibility within the participating communities.

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2. Outcomes

2 - Promotion of sustainable development and green deal / Joint tree planting program

One of the prominent elements of the cooperation program is the environmental protection. We would like to plant a tree in the settlements for every young players, born in 2011-2017, and each tree will be accompanied by a small commemorative inscription, so we would further strengthen the bond between the children and the settlement with this symbolic tree planting. At each planting program at least 20-20 children will take part. We plan to plant at most 100-100 trees in both settlements with the active participation of the target group.

Activity originally planned

No

Activity status:

Completed

Current description:

Reported in the previous period.

2 - Promotion of sustainable development and green deal / Selective waste management

FK Vinogradar will organize a promotion of selective waste management by visiting the largest selective waste center in surrounding (Regionalna Deponija Bikovo) and see practical processes. Furthermore, three containers for collecting selective waste will be purchased. Bordány SK plan to realize practical activities regarding to environmental protection. In this way, we would like to introduce selective waste collection in the area of the sports fields, environmentally friendly bins would be purchased in the changing rooms, but we would also use recups during programs and events.

Activity originally planned

Yes

Activity status:

In progress

Current description:

It will be reported in the next period.

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3 - Improved professional football knowledge and technical base / Coach trainings

Professional seminars/trainings will be provided to two clubs coaches.

Bordány SK: In cooperation with the Hungarian Football Association, we organize a coaching course for junior coaches. The goal is to have qualified trainers who constantly keep in mind the development of the children's abilities and who support these processes. After the threemonth course, which is planned to last nine whole days, the trainers will take an exam. The program is planned with a location in Bordány. FK Vinogradar: Under the Education Center of the Football Association of Serbia, the training is certified for the UEFA C license, which lasts for 4 sessions and 3 days per session (Friday, Saturday and Sunday). There is usually one session per month, which is organized at different locations. One of the locations that would host this event would be FK Vinogradar, the rest would be determined by the educational center.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

The training of coaches has begun, and the educational part is currently underway. The training will end on June 15th.

3 - Improved professional football knowledge and technical base / Technical base development

We are planning to build an indoor gym where the full range of strength training exercises can be carried out by our junior athletes. No construction will take place within the framework of the project. The purchased fitness equipment will be placed in the Bordányi Sports Hall (6795 Bordány, Dózsa Gy. tér 1.), where junior athletes can directly access this extra training option.

The young footballers will be supported by sports analysis and diagnostic equipment and systems, which will be able to record training sessions and matches, so that it will be possible to show each player exactly what he can improve on. A data logging program is also being developed to track all the important data on each aspect of a player's development.

Fitness equipment and machines for improving fitness will be purchased. 20 fitness bikes, 20 gym balls, 20 fitness mats, 20 smr cylinders, 20 coordination exercise balls, 20 sets of dumbbells and 20 wall-mounted multifunctional reinforcing wall.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

Discussions are ongoing regarding the tools.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Joint football training camps

Partners will organize total four joint training camps for youngsters. A four days long training camp is to be organized for boys and girls footballers born in 2011-2017. In addition to the development of tactical and physical skills, the focus will be on building relationships between the two clubs and the participants. In addition to the training sessions, social and team-building activities will be organized for the participants. There will be also joint running, cycling and walking sub-activities. Furthermore, cinema and/or theater visits are foreseen during the camps. The training camps will end with training matches open to all, free of charge.

Activity originally planned	Yes	Activity status:	Completed
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Current description:

We successfully organized both planned camps, the first from July 31, 2025 to August 3. and the second from April 7-10, 2026. On both occasions, young people from both sides of the border trained together. We organized the camp for boys and girls footballers born in 2011-2017. We expanded the program of the football camp with community-building activities, so that we would not only play sports but also build a community that will unite us in the long term.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Family days

Three family day will be organized in two locations for children participants and their relatives and friends in order to expand the cooperation between the citizens of the two rural settlements and the surrounding area. It is a great opportunity to deepen the relationship between the club's junior players, parents and the association's staff. Skill tasks, bouncy castles and games will be available for children, but of course parent-child football matches cannot be missed.

Activity originally planned	No	Activity status:	In progress
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Current description:

We are planning a family day in Bordány in May. We want to organize it outside so that as many people as possible can attend.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Football tournaments for girls and boys

Football clubs will organize six tournaments for girls and also six mini tournaments for boys born in 2011-2017. In addition to the cooperating clubs, teams of similar age groups from the surrounding associations are also invited.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

Two football tournaments for boys were held on February 6 and 13, 2026. Players from the partner organization "Vinogradar" also participated. At the end of the tournament, we closed the event with a meal together. The teams also received medals.

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports.

Activity originally planned	No	Activity status:	In progress
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Current description:

The organization of project activities is an ongoing task and the management team is under the management of the project. Including financial management, such as planning, expenditure and monitoring of expenditures in accordance with the rules of the program. We have

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completed the administrative tasks related to beneficiary reports and project reports. We are behind in the implementation of activities, so we have extended the implementation period until June 30th, until then we can implement all activities.

0 - Managed project with completed communication activities / Communication

Coordination of communication activities. In addition to internal communications between partners (mail, phone, messenger, meetings..), communication with the programme authorities, and with the external stakeholders and public is crucial. The overall objective is to provide the relevant and accurate information to all actors and participants.

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools. Each of them have similar communication activities by its own language. Introduction of project purpose, its activities and the achieved results is important to be shared. Ensure fluently and continuous communication in project cycle. Inform the public about the purpose of the cooperation. Ensure interest, participation and knowledge transfer among actors.

Activity originally planned	No	Activity status:	In progress
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Current description:

We communicated with the project partner mainly by email or phone. Our project can be found on the program subpage for the wider audience, and we also continuously publish information about the project on our Facebook page. The project roll up was displayed at all events.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
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4. Infrastructure information

Infra ID	Relevant infra element	Location ID	Lot number	Proof of property ownership	Original description	Current description	Status
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5. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	85 759,57	0,00	0,00	0,00	0,00	85 759,57
2. National contribution	10 089,36	0,00	0,00	0,00	0,00	10 089,36
3. Own contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
3.1. Own public contribution	0,00	0,00	0,00	0,00	0,00	0,00
3.2. Own private contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
Total	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	15 697,40	0,00	0,00	0,00	0,00	15 697,40
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	15 697,40	0,00	0,00	0,00	0,00	15 697,40
2. Office and administrative expenditure	2 354,61	0,00	0,00	0,00	0,00	2 354,61
3. Travel and accommodation	2 354,61	0,00	0,00	0,00	0,00	2 354,61

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	62 000,00	0,00	0,00	0,00	0,00	62 000,00
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.4. Services related to procurement procedures	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 000,00	0,00	0,00	0,00	0,00	48 000,00
5. Equipment expenditure	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.1. Purchase of equipment	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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7. List of invoices

Total Costs	0,00	
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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 863,94	51 455,74	0,00	0,00	0,00	0,00	0,00	12 863,94