

Project part ID:	HUSRB/23S/31/040/LP	Acronym:	FAB 2
Partner:	Bordány Sportkör / Bordány Sport Club		

Interreg



**Co-funded by
the European Union**

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Football across border and more		
Lead Partner	Bordány Sportkör / Bordány Sport Club		
Start date of project	01.09.2024	End date of project	30.06.2026

Number of PPR	4	Final PPR	No
Settlement period start date	01.09.2025	Settlement period end date	31.12.2025

Total reported amount	0,00 EUR
Total reported EU contribution	0,00 EUR
Total reported National contribution	0,00 EUR
Total reported Own contribution	0,00 EUR

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	22.01.2026	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Progress made towards the Main Objective	During the current reporting period, progress has been made towards the project's main objective, which focuses on strengthening cross-border cooperation, promoting youth participation in sport-related activities, enhancing professional football knowledge, and supporting sustainable development principles. A football tournament for boys was successfully organized on 31 October 2025 in Bordány. The event strengthened cooperation between the partner organizations, as players from the partner club "Vinogradar" also participated. The tournament promoted social interaction, teamwork, and cross-border relations among young participants, while fostering a positive and inclusive sporting environment. Significant progress was also achieved in the field of sustainability and environmental awareness. A joint tree planting programme was successfully completed on 27 November 2025 around the football fields. Preparatory work has continued for several upcoming activities that are essential for achieving the main objective. Family days, joint training camps, coach trainings, selective waste management activities, and technical base development are currently in the planning or preparation phase and are scheduled for implementation in the next reporting period, ensuring continued progress toward the project goals.
Progress made towards the Outcomes	Regarding the outcome of increased participation and cooperation of the young target group and local communities in joint sport-related activities, a football tournament for boys was successfully organized on 31 October 2025 in Bordány. The event involved participants from both the lead beneficiary and the partner organization "Vinogradar," directly contributing to cross-border interaction, social inclusion, and teamwork among young athletes. Progress was also achieved towards the outcome related to promoting sustainable development and environmental responsibility. The joint tree planting programme, completed on 27 November 2025, actively involved children and local football players in an environmental

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	action linked to the sports infrastructure. In addition, preparatory steps were taken towards outcomes related to improved professional football knowledge and technical capacities. Coach trainings were scheduled in cooperation with the Hungarian Football Association for spring 2026, and discussions regarding technical base development are ongoing. These preparatory activities ensure that the planned capacitybuilding outcomes will be achieved in the next implementation phase.
Achievements in the project	One of the key achievements was the successful organization of a cross-border football tournament for boys on 31 October 2025 in Bordány. A further significant achievement was the completion of the joint tree planting programme on 27 November 2025. The activity involved children and local football players and contributed directly to the project's environmental and sustainability objectives. Participants not only took part in the planting of trees around the football fields but also received practical knowledge about environmental protection, climate awareness, and sustainable practices. Another great achievement in the project is that we managed to submit an extension of the implementation period, which has already been accepted.
Impact on the target groups of the project	The organization of the football tournament on 31 October 2025 in Bordány provided young participants with an opportunity to engage in a joint cross-border sporting event, fostering teamwork, fair play, and social interaction. Through direct participation, the young target group strengthened their social and communication skills, gained new sporting experiences, and developed a stronger sense of belonging to a wider cross-border sports community. The joint tree planting programme on 27 November 2025 had a meaningful educational and social impact on the target group. By actively participating in the planting process, children and young football players increased their awareness of environmental protection and sustainability. The activity helped connect sports participation with responsible environmental behaviour, encouraging young participants to adopt environmentally conscious attitudes both within and beyond the sports context.

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Horizontal principles, resiliency and other effects of the project

Throughout the reporting period, the project implementation consistently reflected key horizontal principles, including equal opportunities, non-discrimination, sustainability, and cross-border cooperation, while also contributing to the resilience of local communities and sports structures. Equal access and inclusiveness were ensured through the organization of open sport activities, such as the football tournament and environmental actions, which were accessible to children and young people regardless of background. The project promoted fair play, teamwork, and mutual respect, supporting social inclusion and strengthening community ties among participants from different regions.

Environmental sustainability was a central horizontal principle addressed through the joint tree planting programme. By actively involving children and young athletes in an environmentally focused activity, the project increased awareness of climate responsibility and green practices. This action contributed not only to the physical improvement of the sports environment but also to the long-term development of environmentally conscious attitudes among the young target group.

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2. Outcomes

2 - Promotion of sustainable development and green deal / Joint tree planting program

One of the prominent elements of the cooperation program is the environmental protection. We would like to plant a tree in the settlements for every young players, born in 2011-2017, and each tree will be accompanied by a small commemorative inscription, so we would further strengthen the bond between the children and the settlement with this symbolic tree planting. At each planting program at least 20-20 children will take part. We plan to plant at most 100-100 trees in both settlements with the active participation of the target group.

Activity originally planned	Yes	Activity status:	Completed
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Current description:

The tree planting was held on November 27, 2025, the trees were planted around the football fields. The children of Bordány and the players of Bordány SK participated in the planting. During the event, the children received important information about why environmental protection is important, why planting trees is important and how to do it. When is it worth planting trees and what to pay attention to.

2 - Promotion of sustainable development and green deal / Selective waste management

FK Vinogradar will organize a promotion of selective waste management by visiting the largest selective waste center in surrounding (Regionalna Deponija Bikovo) and see practical processes. Furthermore, three containers for collecting selective waste will be purchased. Bordány SK plan to realize practical activities regarding to environmental protection. In this way, we would like to introduce selective waste collection in the area of the sports fields, environmentally friendly bins would be purchased in the changing rooms, but we would also use recups during programs and events.

Activity originally planned	No	Activity status:	In progress
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Current description:

Negotiations are ongoing regarding details and dates.

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3 - Improved professional football knowledge and technical base / Coach trainings

Professional seminars/trainings will be provided to two clubs coaches.

Bordány SK: In cooperation with the Hungarian Football Association, we organize a coaching course for junior coaches. The goal is to have qualified trainers who constantly keep in mind the development of the children's abilities and who support these processes. After the threemonth course, which is planned to last nine whole days, the trainers will take an exam. The program is planned with a location in Bordány. FK Vinogradar: Under the Education Center of the Football Association of Serbia, the training is certified for the UEFA C license, which lasts for 4 sessions and 3 days per session (Friday, Saturday and Sunday). There is usually one session per month, which is organized at different locations. One of the locations that would host this event would be FK Vinogradar, the rest would be determined by the educational center.

Activity originally planned	No	Activity status:	In progress
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Current description:

We booked the training with the Hungarian Football Association for spring 2026.

3 - Improved professional football knowledge and technical base / Technical base development

We are planning to build an indoor gym where the full range of strength training exercises can be carried out by our junior athletes. No construction will take place within the framework of the project. The purchased fitness equipment will be placed in the Bordányi Sports Hall (6795 Bordány, Dózsa Gy. tér 1.), where junior athletes can directly access this extra training option.

The young footballers will be supported by sports analysis and diagnostic equipment and systems, which will be able to record training sessions and matches, so that it will be possible to show each player exactly what he can improve on. A data logging program is also being developed to track all the important data on each aspect of a player's development.

Fitness equipment and machines for improving fitness will be purchased. 20 fitness bikes, 20 gym balls, 20 fitness mats, 20 smr cylinders, 20 coordination exercise balls, 20 sets of dumbbells and 20 wall-mounted multifunctional reinforcing wall.

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Activity originally planned	No	Activity status:	In progress
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Current description:

Discussions are ongoing regarding the tools.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Joint football training camps

Partners will organize total four joint training camps for youngsters. A four days long training camp is to be organized for boys and girls footballers born in 2011-2017. In addition to the development of tactical and physical skills, the focus will be on building relationships between the two clubs and the participants. In addition to the training sessions, social and team-building activities will be organized for the participants. There will be also joint running, cycling and walking sub-activities. Furthermore, cinema and/or theater visits are foreseen during the camps. The training camps will end with training matches open to all, free of charge.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

We have not planned a camp this period, we are planning the next one for the next period.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Family days

Three family day will be organized in two locations for children participants and their relatives and friends in order to expand the cooperation between the citizens of the two rural settlements and the surrounding area. It is a great opportunity to deepen the relationship between the club's junior players, parents and the association's staff. Skill tasks, bouncy castles and games will be available for children, but of course parent-child football matches cannot be missed.

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Activity originally planned	No	Activity status:	In progress
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Current description:

We are planning a family day in Bordány for spring 2026, when weather permits.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Football tournaments for girls and boys

Football clubs will organize six tournaments for girls and also six mini tournaments for boys born in 2011-2017. In addition to the cooperating clubs, teams of similar age groups from the surrounding associations are also invited.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

On October 31, 2025, we organized a football tournament for boys in Bordány. The football tournament was held in a very good atmosphere. Players from the partner organization "Vinogradar" also participated. At the end of the tournament, we closed the event with a meal together. The teams also received medals.

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

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The organization of project activities is an ongoing task and the management team is under the management of the project. Including financial management such as planning, expenditure and monitoring of expenditure in accordance with the program rules. We have carried out administrative tasks related to beneficiary reports and project reports. We are behind in the implementation of activities, so we have submitted a modification request, extending the project implementation period until 30 June 2026.

0 - Managed project with completed communication activities / Communication

Coordination of communication activities. In addition to internal communications between partners (mail, phone, messenger, meetings..), communication with the programme authorities, and with the external stakeholders and public is crucial. The overall objective is to provide the relevant and accurate information to all actors and participants.

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools. Each of them have similar communication activities by its own language. Introduction of project purpose, its activities and the achieved results is important to be shared. Ensure fluently and continuous communication in project cycle. Inform the public about the purpose of the cooperation. Ensure interest, participation and knowledge transfer among actors.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

We communicated with the project partner mainly by email or phone. Our project can be found on the program subpage for the wider audience, and we also continuously publish information about the project on our Facebook page.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
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4. Infrastructure information

Infra ID	Relevant infra element	Location ID	Lot number	Proof of property ownership	Original description	Current description	Status
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5. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	85 759,57	0,00	0,00	0,00	0,00	85 759,57
2. National contribution	10 089,36	0,00	0,00	0,00	0,00	10 089,36
3. Own contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
3.1. Own public contribution	0,00	0,00	0,00	0,00	0,00	0,00
3.2. Own private contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
Total	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	15 697,40	0,00	0,00	0,00	0,00	15 697,40
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	15 697,40	0,00	0,00	0,00	0,00	15 697,40
2. Office and administrative expenditure	2 354,61	0,00	0,00	0,00	0,00	2 354,61
3. Travel and accommodation	2 354,61	0,00	0,00	0,00	0,00	2 354,61

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	62 000,00	0,00	0,00	0,00	0,00	62 000,00
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.4. Services related to procurement procedures	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 000,00	0,00	0,00	0,00	0,00	48 000,00
5. Equipment expenditure	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.1. Purchase of equipment	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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7. List of invoices

Total Costs	0,00	
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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 863,94	51 455,74	0,00	0,00	0,00	0,00	0,00	12 863,94