

Project part ID:	HUSRB/23S/31/040/LP	Acronym:	FAB 2
Partner:	Bordány Sportkör / Bordány Sport Club		

Interreg



**Co-funded by
the European Union**

IPA Hungary - Serbia

Project Partner Report

General data

Title of the project	Football across border and more		
Lead Partner	Bordány Sportkör / Bordány Sport Club		
Start date of project	01.09.2024	End date of project	31.12.2025

Number of PPR	3	Final PPR	No
Settlement period start date	01.05.2025	Settlement period end date	31.08.2025

Total reported amount	0,00 EUR
Total reported EU contribution	0,00 EUR
Total reported National contribution	0,00 EUR
Total reported Own contribution	0,00 EUR

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Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	16.09.2025	Signatory user	
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Activity report

1. Achievements

Key Aspect	Description
Horizontal principles, resiliency and other effects of the project	Respect for horizontal principles plays a prominent role in the implementation of the project, keeping in mind non-discrimination, equal opportunities and cultural acceptance of each other. In the training camp organized during this period, we paid attention to all of these and taught the children to do the same.
Achievements in the project	A joint four-day football training camp was successfully organized in Bordány with the participation of young players from both Hungary and Serbia. This event strengthened sporting skills, encouraged teamwork, and promoted intercultural friendships across the border. Online dissemination through the project's webpage and social media channels increased visibility and public awareness. In addition, negotiations have started with the Hungarian Football Association on coach training, and discussions are ongoing regarding the development of the technical base, which will support long-term professional growth.
Progress made towards the Main Objective	During the reporting period, progress was made towards the main objective of the project, which is to promote cooperation among the young population of the border region through joint sports activities and events. The organisation successfully organised a four-day joint football training camp in Bordány, which was attended by young players from the local club and the partner Vinogradar football club. This camp not only developed the children's football skills, but also created opportunities for meaningful interaction, friendship building and cross-border cooperation. Although some activities, such as football tournaments, had to be postponed due to scheduling conflicts, these are already planned for the next period, ensuring that the momentum of crossborder cooperation continues. Preparations are ongoing for further joint activities, such as

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	family days, tournaments and sustainable initiatives (tree planting and waste management awareness raising), which will be implemented in the next phase of the project.
Progress made towards the Outcomes	The project has advanced steadily towards its expected outcomes. Within the reporting period, young people from both sides of the border engaged in a joint football training camp, which fostered intercultural dialogue, teamwork, and mutual understanding. Although the football tournaments and family days have not yet taken place, preparations are well underway, and their implementation in the following period will further enhance cross-border youth interaction and cooperation. In terms of sustainable development outcomes, activities such as the joint tree planting program and selective waste management awareness are in progress, with implementation scheduled for the next period to ensure stronger environmental impact. Additionally, negotiations have started with the Hungarian Football Association regarding coach training, and discussions on the procurement of technical equipment are ongoing, ensuring a stronger professional base for future sports cooperation. Communication activities have been consistently carried out, both with the partner and through online platforms, increasing visibility and outreach among the wider public
Impact on the target groups of the project	The project activities have had a direct and positive impact on the young participants and the wider community. The joint football training camp created opportunities for children from both sides of the border to meet, cooperate, and form new friendships, which enhanced their openness, empathy, and cross-cultural understanding. By practicing and learning together, the youth improved not only their sporting skills but also their teamwork and communication abilities. The visibility actions and communication efforts ensured that the project reached a broader audience, raising awareness of the importance of cooperation, social inclusion, and healthy lifestyles.

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2. Outcomes

2 - Promotion of sustainable development and green deal / Joint tree planting program

One of the prominent elements of the cooperation program is the environmental protection. We would like to plant a tree in the settlements for every young players, born in 2011-2017, and each tree will be accompanied by a small commemorative inscription, so we would further strengthen the bond between the children and the settlement with this symbolic tree planting. At each planting program at least 20-20 children will take part. We plan to plant at most 100-100 trees in both settlements with the active participation of the target group.

Activity originally planned	No	Activity status:	In progress
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Current description:

The best time to plant trees is in the fall, as this is when there is the greatest chance of as many trees as possible surviving. Therefore, we plan to plant trees for the next period.

2 - Promotion of sustainable development and green deal / Selective waste management

FK Vinogradar will organize a promotion of selective waste management by visiting the largest selective waste center in surrounding (Regionalna Deponija Bikovo) and see practical processes. Furthermore, three containers for collecting selective waste will be purchased. Bordány SK plan to realize practical activities regarding to environmental protection. In this way, we would like to introduce selective waste collection in the area of the sports fields, environmentally friendly bins would be purchased in the changing rooms, but we would also use recups during programs and events.

Activity originally planned	No	Activity status:	In progress
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Current description:

Negotiations are ongoing regarding details and dates.

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1 - Participations and cooperation of young target group and citizens in joint sport related activities / Joint football training camps

Partners will organize total four joint training camps for youngsters. A four days long training camp is to be organized for boys and girls footballers born in 2011-2017. In addition to the development of tactical and physical skills, the focus will be on building relationships between the two clubs and the participants. In addition to the training sessions, social and team-building activities will be organized for the participants. There will be also joint running, cycling and walking sub-activities. Furthermore, cinema and/or theater visits are foreseen during the camps. The training camps will end with training matches open to all, free of charge.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

We organized a four-day camp in Bordány for the boys footballers born in 2011-2017. The camp was held between July 31 and August 3. Players from the Vinogradar football club also participated in the camp. During the camp, we developed football skills, with an emphasis on defense and attack. The activity will be reported when an invoice is assigned to it.

1 - Participations and cooperation of young target group and citizens in joint sport related activities / Family days

Three family day will be organized in two locations for children participants and their relatives and friends in order to expand the cooperation between the citizens of the two rural settlements and the surrounding area. It is a great opportunity to deepen the relationship between the club's junior players, parents and the association's staff. Skill tasks, bouncy castles and games will be available for children, but of course parent-child football matches cannot be missed.

Activity originally planned	No	Activity status:	Not started
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Current description:

NA

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1 - Participations and cooperation of young target group and citizens in joint sport related activities / Football tournaments for girls and boys

Football clubs will organize six tournaments for girls and also six mini tournaments for boys born in 2011-2017. In addition to the cooperating clubs, teams of similar age groups from the surrounding associations are also invited.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

Unfortunately, we were unable to hold the football tournaments planned for the summer due to the players' other commitments. However, we have several tournaments planned for the fall (next period).

3 - Improved professional football knowledge and technical base / Coach trainings

Professional seminars/trainings will be provided to two clubs coaches.

Bordány SK: In cooperation with the Hungarian Football Association, we organize a coaching course for junior coaches. The goal is to have qualified trainers who constantly keep in mind the development of the children's abilities and who support these processes. After the threemonth course, which is planned to last nine whole days, the trainers will take an exam. The program is planned with a location in Bordány. FK Vinogradar: Under the Education Center of the Football Association of Serbia, the training is certified for the UEFA C license, which lasts for 4 sessions and 3 days per session (Friday, Saturday and Sunday). There is usually one session per month, which is organized at different locations. One of the locations that would host this event would be FK Vinogradar, the rest would be determined by the educational center.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

Negotiations have begun with the Hungarian Football Association.

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3 - Improved professional football knowledge and technical base / Technical base development

We are planning to build an indoor gym where the full range of strength training exercises can be carried out by our junior athletes. No construction will take place within the framework of the project. The purchased fitness equipment will be placed in the Bordányi Sports Hall (6795 Bordány, Dózsa Gy. tér 1.), where junior athletes can directly access this extra training option.

The young footballers will be supported by sports analysis and diagnostic equipment and systems, which will be able to record training sessions and matches, so that it will be possible to show each player exactly what he can improve on. A data logging program is also being developed to track all the important data on each aspect of a player's development.

Fitness equipment and machines for improving fitness will be purchased. 20 fitness bikes, 20 gym balls, 20 fitness mats, 20 smr cylinders, 20 coordination exercise balls, 20 sets of dumbbells and 20 wall-mounted multifunctional reinforcing wall.

Activity originally planned	No	Activity status:	In progress
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Current description:

Discussions are ongoing regarding the tools, it is possible that we will modify one of the planned tools, as we definitely want tools that players can use to the fullest.

0 - Managed project with completed communication activities / Project management

Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

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The organization of the project activities is an ongoing task and the management team is under the direction of the project. Including financial management, such as planning, expenditure and monitoring of expenditures according to the program rules. Administrative tasks related to beneficiary reports and project reports. We have carried out the procurement for the events, the procurement of equipment remains, which is planned for the next period. We are lagging behind in implementing the activities, so we feel it is necessary to extend the project by a period. We have already started taking measures in this regard and are preparing the modification request.

0 - Managed project with completed communication activities / Communication

Coordination of communication activities. In addition to internal communications between partners (mail, phone, messenger, meetings..), communication with the programme authorities, and with the external stakeholders and public is crucial. The overall objective is to provide the relevant and accurate information to all actors and participants.

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools. Each of them have similar communication activities by its own language. Introduction of project purpose, its activities and the achieved results is important to be shared. Ensure fluently and continuous communication in project cycle. Inform the public about the purpose of the cooperation. Ensure interest, participation and knowledge transfer among actors.

Activity originally planned	Yes	Activity status:	In progress
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Current description:

We communicated with the project partner mainly by phone, during this period there were several events that we coordinated. Our project can be found on the program subpage for the wider audience, and we also continuously publish information about the project on our Facebook page.

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3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
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4. Infrastructure information

Infra ID	Relevant infra element	Location ID	Lot number	Proof of property ownership	Original description	Current description	Status
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5. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	85 759,57	0,00	0,00	0,00	0,00	85 759,57
2. National contribution	10 089,36	0,00	0,00	0,00	0,00	10 089,36
3. Own contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
3.1. Own public contribution	0,00	0,00	0,00	0,00	0,00	0,00
3.2. Own private contribution	5 044,69	0,00	0,00	0,00	0,00	5 044,69
Total	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	15 697,40	0,00	0,00	0,00	0,00	15 697,40
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	15 697,40	0,00	0,00	0,00	0,00	15 697,40
2. Office and administrative expenditure	2 354,61	0,00	0,00	0,00	0,00	2 354,61
3. Travel and accommodation	2 354,61	0,00	0,00	0,00	0,00	2 354,61

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	62 000,00	0,00	0,00	0,00	0,00	62 000,00
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.4. Services related to procurement procedures	6 000,00	0,00	0,00	0,00	0,00	6 000,00
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 000,00	0,00	0,00	0,00	0,00	48 000,00
5. Equipment expenditure	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.1. Purchase of equipment	18 487,00	0,00	0,00	0,00	0,00	18 487,00
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	100 893,62	0,00	0,00	0,00	0,00	100 893,62

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7. List of invoices

Total Costs	0,00	
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8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 863,94	51 455,74	0,00	0,00	0,00	0,00	0,00	12 863,94